

# CONSULTANCY EXPENDITURE

## Details of consultancies (valued at \$10,000 or greater)

In 2016/17, there were 23 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2016/17 in relation to these consultancies was \$1,398,736 (excl. GST).

## Details of consultancies (valued at less than \$10,000)

In 2016/17, there were 22 consultancies engaged during the year, where the total fees payable to the consultants was less than \$10,000. The total expenditure incurred during 2016/17 in relation to these consultancies was \$93,795 (excl. GST).

Consultant	Purpose of consultancy	Total approved project fee \$ (excl. GST)	Expenditure 2016/17 \$ (excl. GST)	Future expenditure \$ (excl. GST)
Marsden Jacob Associates	Water Supply Modelling	15,000	11,188	0
Phillips Agribusiness	Lease Inspections	3,820	12,700	0
TK Aus Pty Ltd T/A Tony Kelly Consulting	Water Supply Modelling	20,000	13,079	0
RMCG	Sustainable Water Reuse	19,435	13,251	0
Dimension Data Australia Pty Ltd	Software Licensing Audit	13,800	13,800	0
O'Halloran, Ben	ICT Security	28,600	14,768	13,833
Third Horizon Consulting Pty Ltd	Efficiency review	10,000	15,408	0
ESS Earth Sciences Pty Ltd	Dam Safety Risk Assessment	17,000	16,000	0
Hacklabs Pty Ltd	IT Security Penetration Testing	16,000	16,000	0
Splice Communications	Market Research	10,000	17,950	0
Inspire HQ Pty Ltd	ICT Security	28,600	18,328	10,272
GHD Pty Ltd	Ballarat West Aquifer Recharge	22,040	22,635	0
Macon Advisors Pty Ltd	Automated Meter Reading	24,000	24,000	0
Inside Infrastructure Pty Ltd	Mechanical and Electrical Services Review	27,790	25,397	0
OurSay Pty Ltd	Customer Engagement	38,500	30,130	0
Evolve Information Services Trust	Developer Works Portal	75,400	33,288	42,113
Groeneveld Services Pty Ltd	Advanced Data Reporting	35,000	34,839	0
Jacobs Group (Australia) Pty Ltd	Renewable Energy Options Assessment	40,000	39,715	0
The Humphreys Group	Strategic Planning	50,000	40,668	0
Aecom Australia Pty Ltd	Greenhouse Gas Emission	57,270	58,100	0
Tuscany Business Systems Pty Ltd	CRM systems development	62,600	61,835	0
E2 Design Pty Ltd	Water Supply Modelling	205,000	214,197	0
MWH Australia Pty Ltd	Engineering Services	704,159	651,460	Ongoing contract
		<b>\$1,524,014</b>	<b>\$1,398,736</b>	<b>\$66,217</b>