

CONSULTANCY EXPENDITURE



Details of consultancies (valued at \$10,000 or greater)

In 2017/18, there were 26 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2017/18 in relation to these consultancies was \$1,433,673 (excl. GST).

Details of consultancies (valued at less than \$10,000)

In 2017/18, there were 28 consultancies engaged during the year, where the total fees payable to the consultants was less than \$10,000. The total expenditure incurred during 2017/18 in relation to these consultancies was \$99,674 (excl. GST).

Consultant	Purpose of consultancy	Total approved project fee (excl. GST) \$'000	Expenditure 2017/18 (excl. GST) \$'000	Future expenditure (excl. GST) \$'000
Select Solutions	Water Meter Reading	78,872	10,342	68,530
Biosis Research Pty Ltd	Town Planning	11,078	10,628	-
Federation University – Finance Department	Economic Modelling	10,000	11,079	-
Ecology and Heritage Partners Pty Ltd	Town Planning	13,250	13,250	-
Cadeema Pty Ltd	Environmental Services	30,214	13,600	16,614
Pitcher Partners	Procurement Support Services	20,000	14,796	-
Arize Communications Pty Ltd	Strategic Communications	10,000	15,000	-
OD Hydrology Pty Ltd	Long Term Water Modelling	7,500	15,006	-
Jacobs Group (Australia) Pty Ltd	Renewal Energy Options Assessment	20,000	17,021	-
SAFEgroup Automation Pty Ltd	SCADA Strategy	50,000	17,980	32,020
Golder Associates Pty Ltd	Environmental Services	26,700	19,700	-
Infor Global Solutions (ANZ) Pty Ltd	Application Management	37,480	20,160	17,320
Hydrology and Risk Consulting Pty Ltd	Dam Review	15,981	27,335	-
KPMG	Regulatory Pricing Review	30,750	30,750	-
Inspire HQ Pty Ltd	ICT Security	63,800	31,156	-
Phoenix Continuity Services Pty Ltd	Business Continuity Planning	30,000	31,398	-
The Humphreys Group	Strategic Planning	30,000	34,201	-
Groeneveld Services Pty Ltd	Advanced Data Reporting	4,000	35,756	-
GHD Pty Limited	Engineering Services	25,890	39,440	-
Marsden Jacob Associates	Water Supply Model	40,000	45,400	-
Wendy Buck	ICT Security	63,800	45,760	18,040
Inside Infrastructure Pty Ltd	Business Operations Reviews	51,270	46,712	-
E2 Design Pty Ltd	Integrated Water Management	152,070	67,598	84,472
Thomas Duryea Logicalis	IT Network Remediation	97,550	93,107	-
Tuscany Business Systems Pty Ltd	Digital Transformation	53,681	96,356	ongoing contract
MWH Australia Pty Ltd T/A Stantec Australia Pty Ltd	Engineering Services	600,042	630,142	ongoing contract
		1,573,928	1,433,673	236,996